





Cost of Wendover Bored and Mined tunnel proposals vs hybrid Bill Proposed Scheme (a) o8 October 2015

	0ption A Proposed Scheme	Wendover Bored Tunnel	Wendover Mined Tunnel	
	£m	£m	£m	
TUNNELS	66.71	334.41	379.62	
Bored/Mined Tunnels	0.00	281.64	331.59	
Green Tunnels	66.71	0.00	0.00	
Portals	0.00	38.12	28.37	
Shafts	0.00	14.64	19.66	
Additional disposal costs				
CUTTINGS		14.74	16.22	
COTTINGS	30.59	41.71	46.31	
EMBANKMENTS	21.43	6.87	2.29	
EARTHWORKS	9.41	2.44	2.44	
Landfill & Contaminated Remediation Measures	0.00	0.00	0.00	
Landscaping	9.41	2.44	2.44	
ENVIRONMENTAL MITIGATION WORKS	8.96	5.16	5.16	
Planting	4.51	3.05	3.05	
School protection works	0.00	0.00	0.00	
Enhanced Planting	0.00	0.00	0.00	
Noise Barriers	4.45	2.11	2.11	
RETAINING WALLS	-1.46	0.00	0.00	
BRIDGES	15.96	15.71	14.89	
Overbridge	13.37	15.71	14.89	
Underbridge	2.59	0.00	0.00	
VIADUCTS	41.32	35.87	0.00	
HIGHWAYS	13.77	13.07	12.46	
OTHER	21.12	20.89	20.51	
Culverts	0.45	0.33	0.33	
Utilities Diversions	20.66	20.55	20.18	
Utilities Connections	0.00	0.00	0.00	
DEPOT AND SIDINGS	0.00	0.00	0.00	
Sidings	0.00	0.00	0.00	
Other Facilities	0.00	0.00	0.00	
IMD Depot	0.00	0.00	0.00	
Temporary Railhead	0.00	0.00	0.00	
EXTENDED PRELIMINARIES	0.00	0.00	0.00	

	Total	230.72	476.13	483.70
	difference	•	245.41	252.98
Add Rail systems			13.80	13.80
Sub-total construction			259.22	266.79
Add Indirect costs			47.10	48.48
Total construction			306.32	315.26
Deduct:				
ECP/VE			-29.40	-30.26
Land & Property			-9.47	-9.47
Net total			267.45	275.53

Notes:

1 The mined tunnel assumes one large excavated bore with provision of a central dividing wall.

2 Assumed vertical profile required for a mined tunnel would remove the need for the Wendover Dean viaduct

3 Assumed vertical profile required for a bored tunnel assumes a twin structure required for the Wendover Dean viaduct

Predicted Operational Noise Outcomes for Wendover

	Bill scheme	Draft enhanced scheme	AP5 scheme	Draft surface enclosure	Draft mined tunnel
Significant Effect at St. Mary's Church	Yes	No	No	No	No
Significant Community Effect at Bacombe Lane	Yes	No	No	No	No
Number of Dwellings at or above LAeq LOAEL	18	14	0	0	0
Number of Dwellings at or above LAMax LOAEL – HS2 train	392	103	122	112	91
Cost estimate relative to Bill scheme	0	+£2M	+£10M	+£40m	+£275m



