#### What we have found

Our investigation looked at HS2 Ltd's communication and engagement with the residents, including the way in which HS2 Ltd handled the complaints put to them.

We found that overall HS2 Ltd's actions fell below the reasonable standards we would expect, so much so that they constituted maladministration. 80. On 24 July HS2 Ltd agreed to the change in the 'heads of terms' and confirmed that, when the contracts were exchanged, Mr D would receive 90% of the compensation with the remaining 10% to be paid on completion. On the same date HS2 Ltd attached a condition to any agreement that would assist Mr D with relocation. This was that Mr D would withdraw any formal complaints. However, this was subsequently raised at the meeting with HS2 Ltd on 31 July 2014 and on 7 August 2015 HS2 Ltd agreed to remove the condition.

They spent considerable time and effort drawing up proposals, but over the course of two years HS2 Ltd repeatedly failed to communicate their views on the proposals within agreed deadlines, cancelled meetings at the last minute and postponed other meetings, giving the families false hope that their plans would be considered, when in fact no feedback was ever given and it is not clear if the proposals were fully considered at all.

#### A2106(1)

- 3.4. The Construction Commissioner's role will not cover:
  - complaints that have not first been considered by the nominated undertaker's helpdesk;
  - complaints relating to works that are not part of, or associated with, the HS2 project;
  - complaints relating to planning conditions and other matters that are subject to the approval of statutory authorities;
  - matters considered by Parliament in approving the project;
  - matters dealt with by the Office of Rail Regulation, and operational rail matters dealt with by train operating companies and passenger watchdogs;
  - matters under investigation by the Health and Safety Executive;
  - complaints relating to property compensation issues;
  - claims for losses over £10,000;

A2106(2)

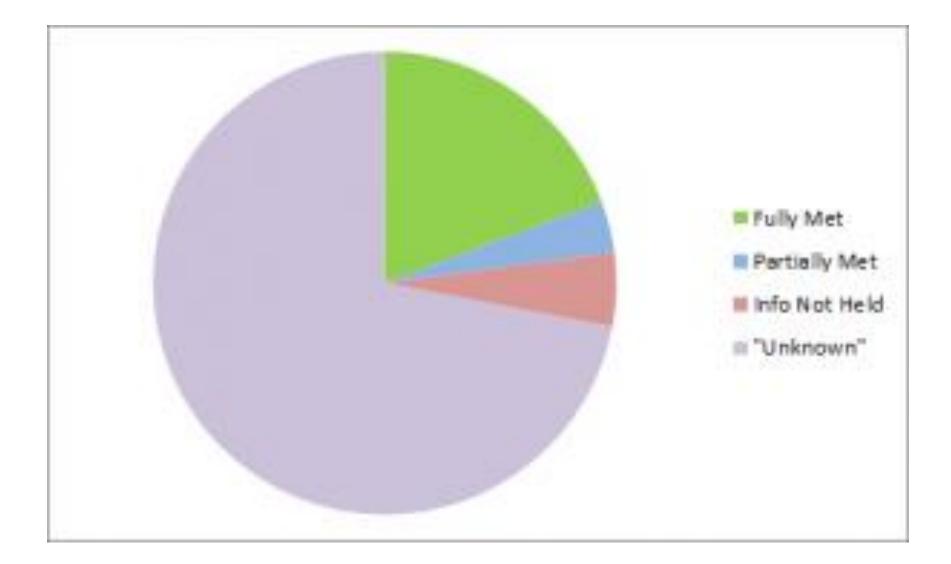
- complaints relating to settlement deeds (see Information Paper C3: Ground Settlement & C10: Small Claims Scheme for further details);
- the operation of the HS2 railway or services; or
- matters relating to HS2 Safeguarding Directions.



#### HS2 Ltd FOI & EIR Disclosure log - June 2014 to September 2015

Ref No	Request Outcome	Subject	Completion date
FOI14-1061	Fully met	Details of plans for Euston option 8 in the Hybrid Bill including maps and diagrams	26/06/2014
	Met but some info not	Correspondence and reports in relation to the review of the access arrangements for the	
FOI14-1062	held	Washwood Heath Depot	13/06/2014
		Correspondence and reports in relation to the specification and location of balancing	
FOI14-1068	Fully met	ponds close to Washwood Heath	06/06/2014
FOI14-1072	Fully met	Cost breakdown for options considered for Phase Two route	13/06/2014
		All correspondence between Solihull Metropolitan Council and HS2 Ltd relating to noise	
FOI14-1078	Fully met	and noise mitigation	24/06/2014
FOI14-1082	Fully met	Cost of the HS2 tunnel under Manchester	04/07/2014
FOI14-1083	Fully met	Organisational structure of HS2 Ltd ICT Department and suppliers	09/07/2014
FOI14-1087	Fully met	Various questions relating to the Salusbury Road ventilation shaft	18/07/2014
		Itemised expenses claims for the chief executive and senior management team for the last	
FOI14-1092	Fully met	3 financial years	30/07/2014
FOI14-1095	Partially met	Fixed telephony, WAN and broadband contract information	07/07/2014
	Met but some info not		
FOI14-1105	held	Job descriptions and specification for posts at executive and directorate level	06/08/2014
FOI14-1108	Fully met	Postcodes within the Phase One safeguarding area	23/07/2014
	Mot but como info not		

A2106(3)



#### A2106(4)

# 🗯 GOV.UK

### News story Sir David Higgins to drive down cost of HS2

From:	Department for Transport, High Speed Two (HS2) Limited and The Rt
	Hon Patrick McLoughlin MP
First published:	4 November 2013
Part of:	Rail network and HS2: high speed rail

# This news article was published under the 2010 to 2015 Conservative and Liberal Democrat coalition government

https://www.gov.uk/government/news/sir-david-higgins-to-drive-down-cost-of-hs2

#### A2106(5)

#### PRICES AND INFLATION CALCULATOR

In today's comparatively low inflation economy it's easy to forget what a problem inflation was for politicians, economists and consumers. This calculator lets you see how the value of money has changed between 1900 and 2014. It uses annual RPI inflation for which the most recent data is 2014.



#### PRICE THEN, PRICE NOW

Amount: (price then)	£ 50.1	
Year:	2011 •	
	Calculate 🖨	
Result:	£ 57.37	

#### A2106(6)

2011 Prices (£bn)	Phase 1	Phase 2	Rolling Stock	TOTAL
Without Contingency	15.65	12.50	5.60	33.75
With Contingency	21.40	21.20	7.50	50.10
Contingency	5.75	8.70	1.90	16.35
2015 Prices (£bn)	Phase 1	Phase 2	Rolling Stock	TOTAL
Without Contingency	18.00	17.40	5.40	40.80
With Contingency	24.30	24.40	7.00	55.70
Contingency	6.30	7.00	1.60	14.90
Change (£bn)	Phase 1	Phase 2	Rolling Stock	TOTAL
Without Contingency	2.35	4.90	-0.20	7.05
With Contingency	2.90	3.20	-0.50	5.60
Contingency	0.55	-1.70	-0.30	-1.45
Change	Phase 1	Phase 2	Rolling Stock	TOTAL
Without Contingency	15.02%	39.20%	-3.57%	20.89%
With Contingency	13.55%	15.09%	-6.67%	11.18%
Contingency	9.57%	-19.54%	-15.79%	-8.87%

#### A2106(7)



#### Goring Gap 'ugly scar' railway gantries removal call

() 20 October 2015 England



Campaigners describe the gantries near Goring Gap as "huge metal goalposts"

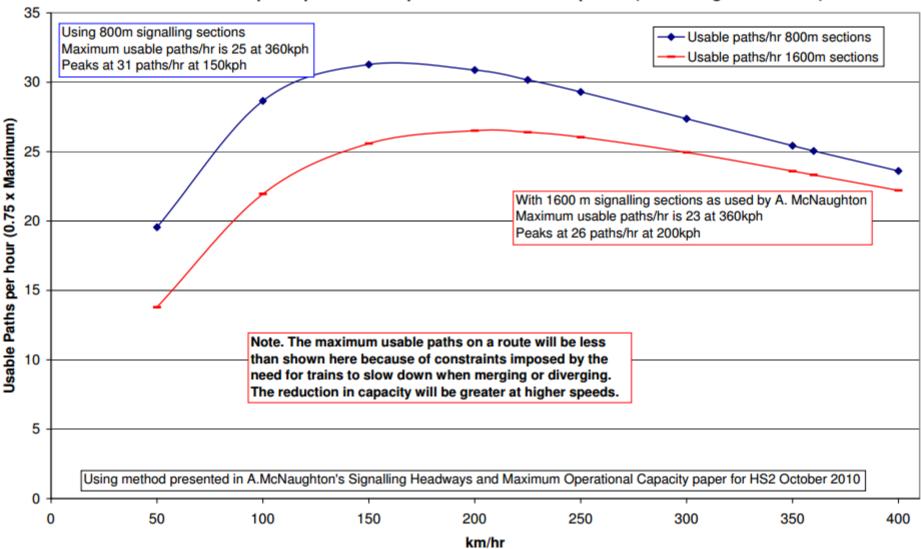
Campaigners want Network Rail to remove metal gantries in an Area of Outstanding Natural Beauty (AONB) they call an "ugly scar on the landscape".

A2106(8)

The "huge metal goalposts" installed near Goring Gap in the Chilterns, are the latest step in the electrification of the Great Western Railway.

	With 1600	)m signall	ing sections	as used by	A.McNaug	ghton					
	Speed	Speed	Braking distance 7%	Time to traverse braking distance at this speed	Time for 400m train to traverse and clear 1600m block	cover 300m overlap	Total of other headway time not speed related	Total Signalling headway	Absolute maximum paths per hour	Usable maximum paths per hour	Usable paths/hr rounded down
	kmh	m/sec	metres	Secs	secs TLS		Secs	Secs			
	50	13.9	140	10	144	22	20	196	18.4	13.8	13
	100	27.8	562	20	72	11	20	123	29.3	21.9	21
	150	41.7	1264	30	48	7	20	106	34.1	25.6	25
	200	55.6	2246	40	36	5	20	102	35.4	26.5	26
	225	62.5	2843	45	32	5	20	102	35.2	26.4	26
	250	69.4	3510	51	29	4	20	104	34.7	26.0	26
	300	83.3	5054	61	24	4	20	108	33.3	24.9	24
	350	97.2	6879	71	21	3	20	114	31.5	23.6	23
	360				20			116			
	400	111.1	8985	81	18	3	20	122	29.6	22.2	22
		but with 8 Speed	800m signall Braking	ing sections Time to		Time to	Total of	Total	Absolute	Usable	
	Speed	Speed	distance	traverse	400m	cover	other	Signalling	maximum	maximum	
			7%	braking	train to	300m	headway	headway	paths per	paths per	
			1 /0	distance		overlap	time not	neadway	hour	hour	
				at this	and clear		speed				
				speed	800m	speed	related				
				opeed	block	opeed	- Chatter				
	kmh	m/sec	metres	secs	secs TLS		secs	Secs			
	50	13.9	140	10	86	22	20	138	26.1	19.5	19
	100	27.8			43		20	94			
	150	41.7		30	29	7	20	86	41.7		
	200			40		5					
	225	62.5		45	19	5	20	89	40.2		
	250	69.4		51	17	4	20	92		29.3	
	300	83.3		61	14	4	20	99			
A2106(9)	350	97.2		71	12		20	106			
//2/00(3)	360	100.0		73	12			108			25
	400	111.1	8985	81	11	3	20	114	31.5	23.6	23

With 1600m signalling sections as used by A.McNaughton



#### Maximum usable paths per hour on open track at different speeds (A. McNaughton method)

A2106(10)

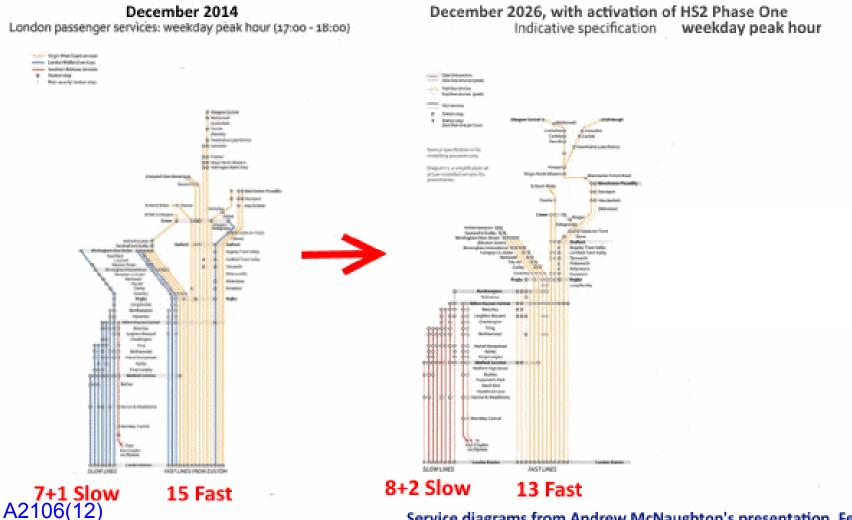
Train Operating Company	Departure time	Origin station	Destination station	Arrival time	Number of cars	class passenger capacity <sup>(1)</sup>	class passenger load <sup>(2)</sup>
London Midland	16:46	London Euston	Crewe	19:24	4	206	414
First Capital							

Rank	Departure time	Origin	Destination station	Arrival time	City	Train Operating Company	Number of cars	Standard class passenger capacity <sup>(1)</sup>	Standard class passenger load <sup>(2)</sup>	Count point <sup>(3)</sup>	Passengers in excess of capacity <sup>(4)</sup>	Standard class load factor <sup>(5)</sup>
		Glasgow	Manchester			TransPennine				Manchester	100 A 100	
1	04:22	Central	Airport	08:47	Manchester	Express	4	191	355	Oxford Road	164	186%
		Manchester				TransPennine				Manchester		
2	16:00	Airport	Edinburgh	19:40	Manchester	Express	4	191	353	Oxford Road	162	185%
			London			First Great				Ealing		
3	06:31	Reading	Paddington	07:32	London	Western	3	367	646	Broadway	279	176%
	10000000	London	London	010010077		Heathrow	1.1	1021552	1000	Ealing	(2) (2) (2)	and the second second
4	07:57	Heathrow	Paddington	08:24	London	Connect	5	476	814	Broadway	338	171%
			London			First Great				Ealing		
5	07:02	Reading	Paddington	08:04	London	Western	5	596	977	Broadway	381	164%
6	06:35	Caterham	Victoria Central	07:15	London	Southern	4	430	704	Clapham	274	164%
7	07:24	Brighton	Bedford	10:07	London	Govia Thameslink Railway	8	716	1,150	London Blackfriars	434	161%
	07.24	Manchester	Dedivid	10.07	London	TransPennine	0	710	1,100	Manchester	404	10170
8	18:00	Airport	Edinburgh	21:38	Manchester	Express	4	191	307	Oxford Road	116	161%
			London			South West				London		
9	07:32	Woking	Waterloo	08:19	London	Trains	12	738	1,180	Waterloo	442	160%
			London			South West				London	111	
10	07:02	Woking	Waterloo	07:49	London	Trains	12	738	1,169	Waterloo	431	158%

#### A2106(11)

#### Current 2014 & Indicative 2026 Service Pattern West Coast Main Line HS2 October 2013 Strategic Case

Passenger services only shown



Service diagrams from Andrew McNaughton's presentation, Feb 2015

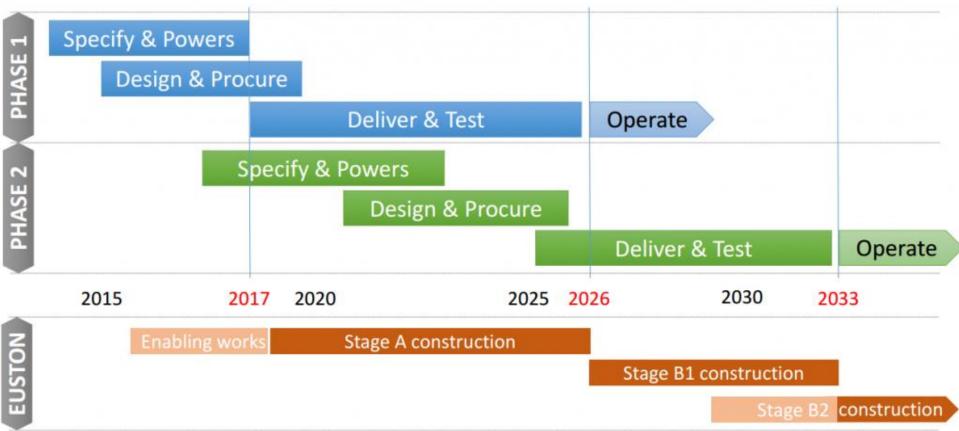
Item	Phase One (£m)	Full Network (£m)	Includes
Rolling stock maintenance	3,486	8,964	Clearing, repairing and servicing the trains
Infrastructure maintenance	1,454	2,931	Inspecting and repairing the infrastructure, and Infrastructure manager head office
Electrical consumption	2,210	6,055	Cost of electricity used by the trains and electrification asset usage charge
Staff, offices and stations	5.957	11,200	Station Staff , Station Maintenance & Utilities, Train Crew, TOC overheads and Admin including head office staff
Other	732	1,258	Variable tack access charge, Capacity charge, station access charge and rolling stock insurance
Classic line savings	-5,675	-8,265	Staff, electricity, diesel, lease costs, maintenance and other
Total	8,166	22,143	All costs net of classic line savings

Table 9: Breakdown of operating costs (2011 prices present value including Optimism Bias)

Source: The economic case For HS2, October 2013

#### A2106(13)

## Timescales



#### A2106(14)



#### A2106(15)



